INTEGRATED FISH/VEGETABLE PRODUCTION: A PRELIMINARY PROPOSAL

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INTRODUCTION

Aquaponics, the integration of fish and vegetable production in a recirculating system, represents a significant advance for raising large amounts of food while utilizing limited amounts of land and water. The effluent from intensive fish production systems contains high levels of nutrients that are normally discharged to the environment, contributing to pollution. In an aquaponic system, the waste nutrients are used to produce a valuable crop of vegetables. Removal of nutrients by vegetables purifies the culture water which is returned to the fish rearing tank. Water continuously cycles between the fish and vegetable components.

Plants grow rapidly with dissolved nutrients that are excreted directly by fish or generated from the microbial breakdown of fish wastes. Recirculating systems which have very little daily water exchange (< 5%) accumulate these nutrients in concentrations similar to hydroponic nutrient solutions. The benefits of aquaponic systems is that dissolved waste nutrient are recovered by the plants, reducing discharge to the environment, minimizing water exchange, and operational costs. The daily application of fish feed provides a regular supply of nutrients to the plants, providing a secondary crop to the fish a little cost. That being said, aquaponic systems do require a significant capital investment, moderate energy costs, and skilled management.

An aquaponic production system is well suited for work farms at penal institutions because in addition to producing large amounts of fish and vegetables, conserving and reusing water and recycling nutrients, the system will serve as an excellent model to teach fish culture, plant nutrition, water treatment, biological control of pests and diseases and the importance of a balanced ecological system. Inmates learn fundamental science skills, experience the satisfaction of agriculture – growing their own food -, literally can enjoy the fruits of their labor, and may generate income from sale of product.

SYSTEM DESIGN

The design of aquaponic systems is similar to many recirculating aquaculture systems with the addition of a hydroponic (plant growing) component and the elimination of some filtration devices. The essential elements of an aquaponic system are the fish-rearing tanks, a settleable and suspended solids removal component, a biofilter, a hydroponic component and a sumpt (Figure 1)

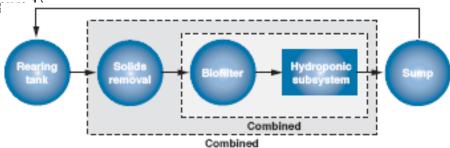


Figure 1. Optimum arrangement of aquaponic system components (not to scale). From Rakocy *et al.* 2006.

Effluent from the fish-rearing tanks is treated first to reduce organic matter (settleable and suspended solids), then biofiltration removes ammonia and nitrates; the hydroponic component utilizes dissolved nutrients and additional ammonia and nitrates by the plants, and finally, water collects in a reservoir sump for return to the fish-rearing tanks (Figure 2).

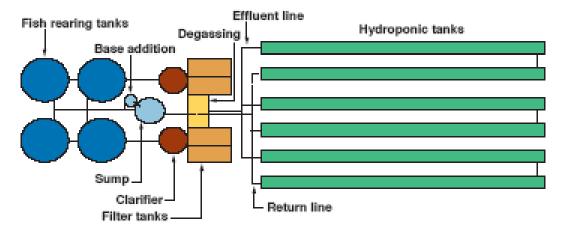


Figure 2. Layout of proposed aquaponic system, based on University of the Virgin Island prototype.

The biofilter and hydroponic components of the system are often combined by using plant support media, such as gravel or sand, which also serves as a biofiltration media. However, raft hydroponics, which consists of floating sheets of polystyrene and net pots for plant support, can be equally efficient if space is not limited. Figure 3 demonstrates the commercial-scale aquaponic system that has been developed at the University of the Virgin Islands which employs raft hydroponics for lettuce production. System component specifications are given in Table 1.

Table 1. Aquaponic system specifications based on UVI system (SRAC 2006).										
Rearing Tanks	Diameter	Height	Volume							
Number = 4	10 feet	4 feet	2,060 gallon each							
Clarifiers	6 feet	4 feet (cone 3.6	1,000 gallon							
Number $= 2$		feet; slope 45°)								
Filter/degassing	Length/width = 6	2 feet	185 gallon							
Number $= 2$	Number = 2 $feet/2.5 feet$									
Hydroponic	Length/width =	16 inches	3,000 gallon (total)	Growing area =						
tanks	100 feet/4 feet			2,304 feet						
Number $= 6$										
Sump	4 feet	3 feet	180 gallon							
Total system water	r volume			29,375 gallon						
Flow rate				100 gpm						
Water pump				½ hp						
Air Blowers	<u> </u>		1.5 hp fish	1 hp plants						

Total land area 1/8 acre

FISH PRODUCTION

Tilapia is the fish species most commonly cultured in aquaponic systems because they grow rapidly, can be stocked at high densities, and they are extremely hardy with respect to water quality conditions (although several other species, including catfish, carp, crappies and even rainbow trout have been raised). In order to recover operating expenses of aquaponic systems, both the fish-rearing and hydroponic vegetable components mut be operated continuously near maximum production capacity.



Figure 3. An early model of the UVI aquaponic system showing staggered production of leaf lettuce in six raft hydroponic tanks.

Multiple tanks for fish-rearing allow for staggered production with each tank being harvested around every six weeks; it also eliminates the stress of grading fish and moving them from tank to tank during the production cycle. In general, the critical standing crop (maximum load) in aquaponic systems should not exceed 0.50 pounds/gallon. This density promotes fast growth, efficient feed conversion and reduces crowding stress (which can lead to disease outbreaks). The production cycle to produce a one pound tilapia is approximately 24 weeks. Therefore, with four production tanks, one tank would be stocked every six weeks and one would be harvested (perhaps longer in the winter if they are outdoors, due to lower temperatures) and yield 1,000 pounds of fish. Annual fish yield from this system would be approximately 10,000 pounds.

HYDROPONIC PLANT CROPS

Although the aquaponic system at UVI has grown a variety of plant crops, most of its analysis has been on lettuce varieties. Other aquaponic systems (e.g. Rutgers University, Cropt Diversification Center in Alberta, Canada) have cultivated a host of plant crops, including: tomatoes, eggplant, cucumbers, melons, okra, Swiss chard, bok choi, Chinese cabbage, collard, watercress, basil, cilantro, chives, parsley, and flowers (marigolds and zinnias). Some crops, such as lettuce may have a production cycle as short as 3 to 4 weeks, while seasonal crops or those that have long growing periods (> 3 months), such as tomatoes and cucumbers, may be intercropped with other vegetables. For example, if lettuce is intercropped with tomatoes and cucumbers, one crop of lettuce can be harvested before the tomato plant canopy begins to limit light. The choice of plants to raise will likely be determined by demand, environmental conditions, and space availability.

COMPONENT RATIOS: FISH SPACE TO PLANT GROWING AREA

Without delving into technical details of solids removal, biofiltration, and other water treatment components, the water surface area for hydroponic plant production (basing this on a floating raft design rather than gravel or sand media) is related to the amount of

fish feed provided to the system daily (since that is the primary source of nutrients). As a general guide, a ratio in the range of 60 - 100 grams of fish feed/m² of plant growing area should be used. In raft hydroponics, approximately 75% of the system water volume is in the plant component. Estimated production for fish/lettuce in the system described herein is 11,000 pounds of tilapia and 1,400 cases of leaf lettuce per year.

COST ESTIMATES

A budget for materials for the system described herein was kindly provided by Dr. James Rakocy, the director of the Agriculture Research Station at the University of the Virgin Islands and director of the aquaponics program there for over 30 years. Although prices will vary, a general estimate of the materials for the aquaponic system is \$48,000. Annual variable costs for fish fingerlings, fish feed, and plant seedlings is around \$14,000, assuming that there are no labor costs and electricity is absorbed into the general operating expenses of the jail. Nonetheless, those costs are broken out in the tables provided by UVI.



Figure 4. Leaf lettuce being harvested from a raft hydroponic tank in the UVA aquaponic system in St. Croix.

CONCLUSION

Although the design of aquaponic systems and the combination of fish and plant production in a single system may seem complex, it is in fact quite simple to operate when the fish are stocked and fed at a rate that provides a good feeding rate ratio for plant production. Aquaponic systems are easier to operate than recirculating fish culture systems or hydroponic systems because they require less monitoring and have a wider margin of safety with regard to water quality. Aquaponic systems also provide excellent educational opportunities and are becoming increasingly popular in public schools. Finally, regardless of scale or purpose, the culture of fish and plants through aquaponics is a gratifying endeavor that is a sustainable approach to food production.

	needed for UV	I Aquaponio	: System						
Quantity	Size	Item	Purpose	Modification	Influent water	Efluent water	Price Each		
4	4' high x 10' diameter	circular tank	fish production tank	4" PVC female adapter coupling as drain in center bottom. Coupling is fiberglassed to outside tank bottom with threaded end flush to inside bottom of tank.	sump	center drain to clarifier - 4" pipe	\$1,870	\$7,480	
1	24' high x 6' diameter cylinder with 45° slope x 6' diameter bottom	cylinder tank top with cone bottom	clarifier solids removal	install PVC sheet as baffle in center and 2/3 point of the tank - 2" PVC coupling at apex for drain/connection of solid waste	fish production tanks (2 tanks supply water to 1 clarifier)	one pipe connecting to net tank - 4" pipe	\$1,932	\$3,864	
4	4 6' long x 2' wide x 2.5' high	rectangular tank	net tank for fine solids removal	cut 6" opening in sidewall of each tank to connect with PVC pipe.	clarifier	degassing tank - 4" diameter pipe	\$500	\$2,000	
1	1 6' long x 2.5' wide x 2.5' high	rectanguair tank	degassing tank	cut 6" holes in bottom and install stand pipe connecting to hydroponic tank.	net tank	hydroponic tanks 6" pipe	\$500	\$500	
6	64' wide x 100' long x 16" high	poured concrete wall	hydroponic tank	line with 9' x 106' P2000 LDPE 23 mil. Fit with 6" flange between tanks and to sump.		sump - 6" pipe	\$1,000	\$6,000	
1	1 4' high x 4' diameter	circular tank	sump	incoming pipe from hydroponic tank and outgoing pipe to pump/fish production tanks.	hydroponic tank	fish tank - 3° pipe		\$370	
1	1 2.7' high x 2' diameter	circular tank	base addition	incoming pipe from sump and outgoing pipe to sump.	sump	sump - 1.5" pipe	\$155	\$155	
									\$20,369
∆ir Blo	ower and Water	Pump for I	JVI Aquaponic Syste	m					
		r annip ron c	, v i / (quapoille o jote	111	1	l	1 1		
Quantity	Size	Item	Item code	Supplier	Unit price	Total Cost			
					Unit price	Total Cost			
		item Air Blower Sweetwater 3 Phase		Supplier Aquatic Ecosystms	Unit price 739.00				
	3ize 1 1.5 HP	item Air Blower	Item code	Supplier	739.00	\$ 739.00			
	Size	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase	item code	Supplier Aquatic Ecosystms Aquatic Ecosystms		\$ 739.00			
	3ize 1 1.5 HP	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase Circulating Pump	0453	Supplier Aquatic Ecosystms	739.00 797.00	\$ 739.00 \$ 797.00			
	3ize 1 1.5 HP	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase	Item code	Supplier Aquatic Ecosystms Aquatic Ecosystms	739.00	\$ 739.00 \$ 797.00			\$ 2,804.10
	3ize 1 1.5 HP	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase Circulating Pump	0453	Supplier Aquatic Ecosystms Aquatic Ecosystms	739.00 797.00	\$ 739.00 \$ 797.00			\$ 2,804.10
Quantity	1.5 HP	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase Circulating Pump Grundfos 3 Phase	0453	Supplier Aquatic Ecosystms Aquatic Ecosystms	739.00 797.00	\$ 739.00 \$ 797.00			\$ 2,904.10
Quantity	1.5 HP 2 HP ponic tank liner	Item Air Blower Sweetwater 3 Phase Air Blower Sweetwater 3 Phase Circulating Fump Grundfos 3 Phase and rafts	Item code 8453 853 UMC 80-90 or similar	Supplier Aquatic Ecosystms Aquatic Ecosystms	739.00 797.00	\$ 739.00 \$ 797.00			\$ 2,804.10
duantity 1 1 1 Hydro	1.5 HP 2 HP ponic tank liner	Dem Air Blower Owecowater 3 Phase Air Blower Owecowater 3 Phase Circulating Pump Grundfos 3 Phase Air Blower Air Blower Air Blower Owecowater 3 Phase Circulating Pump Grundfos 3 Phase Air Air Blower	0453	Buppiter Aquatic Ecosystms Aquatic Ecosystms Grundtos vendor Inland Plastics Ltd.	739.00 797.00	\$ 739.00 \$ 797.00 \$ 1,268.10			\$ 2,804.10
duantity 1 1 1 Hydro 1	1.5 HP 2 HP 2 HP DONIC tank liner 1'2' x 750' LDPE liner 1'4' x 4" x 10" lumber	Idem Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Circulating Pump Grundfos 3 Phase And Tafts Hydroponic tank liner Lumber (rip to 1" x 2" to attach liner to tank walls)	Item code 8453 853 UMC 80-90 or similar	Buppiler Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard	739,00 797,00 1268,10 2187,50	\$ 739.00 \$ 797.00 \$ 1,258.10 \$ 2,187.50 \$ 463.05			\$ 2,804.10
duantity 1 1 1 Hydro 1	1.5 HP 2 HP ponic tank liner	Item Air Blower Gweetwater 3 Phase Air Blower Gweetwater 3 Phase Air Blower Gweetwater 3 Phase Circulating Pump Grundfos 3 Phase Air Grandfos 3 Phase Hydroponic tank line Lumber (rip to 1" x 2" Lumber (rip to 1" x 2")	Item code 8453 853 UMC 80-90 or similar	Buppiter Aquatic Ecosystms Aquatic Ecosystms Grundtos vendor Inland Plastics Ltd.	739.00 797.00 1268.10 2187.50	\$ 739.00 \$ 797.00 \$ 1,258.10 \$ 2,187.50 \$ 463.05			\$ 2,804,10
Hydro	1.5 HP 2 HP 2 HP DONIC tank liner 1'2' x 750' LDPE liner 1'4' x 4" x 10" lumber	Idem Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Circulating Pump Grundfos 3 Phase And Tafts Hydroponic tank liner Lumber (rip to 1" x 2" to attach liner to tank walls)	Item code 8453 853 UMC 80-90 or similar	Buppiler Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard	739,00 797,00 1268,10 2187,50	\$ 739.00 \$ 797.00 \$ 1,268.10 \$ 2,187.50 \$ 463.05 \$ 100.00			\$ 2,804.10
Hydro	1.5 HP 2 HP 2 HP 2 TO TANK liner 1'2' x 750' LDPE liner 1''' x 4" x 10" lumber 2.25" x 3"16"	Item Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Circulating Pump Grundfos 3 Phase And Fafts Aydroponic tank liner Lumber (rip to 1" x 2" to stack liner to tank walls) Tapcon screw Hydroponic rafts template for rafts.	Item code 9453 953 UMC 80-80 or similar P2000 WHT/WHT Styrofoam square edge Extruded Polystyrene Insulation	Buppiler Aquatic Ecosystms Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard Local hardware store Dow Chemical Co. vendor Local lumber yard	739.00 797.00 1268.10 2187.50 7.35 0.25 38.00 28.00	\$ 739.00 \$ 797.00 \$ 1,268.10 \$ 2,187.50 \$ 463.05 \$ 100.00 \$ 2,520.00 \$ 2,520.00			\$ 2,804.10
Hydro 1 400 72	1.5 HP 2 HP 2 HP 2 HP 12 x 750 LDPE liner 1" x 4" x 10" lumber 2.25" x 3/16" 1.5" x 4" x 8" plywood gollon	Idem Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Oirculating Pump Grundtos 3 Phase Air Blower Oirculating Pump Grundtos 3 Phase Air Blower	item code 9453 953 UMC 90-90 or similar P2000 WHT/WHT Bityrofoam square edge Extruded Polystyrene Insulation Non-toxic Roof Paint	Bupplier Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard Local hardware store Dow Chemical Co. vendor Local lumber yard Local lumber yard Advance Store Dow Chemical Co. vendor Local lumber yard Application of the control o	739.00 797.00 1268.10 2187.50 7.35 0.25 35.00 22.00	\$ 739.00 \$ 797.00 \$ 1,258.10 \$ 2,187.50 \$ 463.05 \$ 100.00 \$ 2,520.00 \$ 26.00 \$ 86.00			\$ 2,804.10
Hydro 1 400 72	01ze 1.5 HP 2 HP DONIC tank liner 1.2' x 750' LDPE liner 1' x 4" x 10' lumber 2.25' x 3/15' 1.5" x 4" x 8' x 8' plywood	Item Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Circulating Pump Grundfos 3 Phase And Fafts Aydroponic tank liner Lumber (rip to 1" x 2" to stack liner to tank walls) Tapcon screw Hydroponic rafts template for rafts.	Item code 9453 953 UMC 80-80 or similar P2000 WHT/WHT Styrofoam square edge Extruded Polystyrene Insulation	Buppiler Aquatic Ecosystms Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard Local hardware store Dow Chemical Co. vendor Local lumber yard	739.00 797.00 1268.10 2187.50 7.35 0.25 38.00 28.00	\$ 739.00 \$ 797.00 \$ 1,258.10 \$ 2,187.50 \$ 463.05 \$ 100.00 \$ 2,520.00 \$ 26.00 \$ 86.00			
Hydro 1 400 72	1.5 HP 2 HP 2 HP 2 HP 12 x 750 LDPE liner 1" x 4" x 10" lumber 2.25" x 3/16" 1.5" x 4" x 8" plywood gollon	Idem Air Blower Oweetwater 3 Phase Air Blower Oweetwater 3 Phase Oirculating Pump Grundtos 3 Phase Air Blower Oirculating Pump Grundtos 3 Phase Air Blower	item code 9453 953 UMC 90-90 or similar P2000 WHT/WHT Bityrofoam square edge Extruded Polystyrene Insulation Non-toxic Roof Paint	Bupplier Aquatic Ecosystms Aquatic Ecosystms Grundfos vendor Inland Plastics Ltd. Local lumber yard Local hardware store Dow Chemical Co. vendor Local lumber yard Local lumber yard Advance Store Dow Chemical Co. vendor Local lumber yard Application of the control o	739.00 797.00 1268.10 2187.50 7.35 0.25 35.00 22.00	\$ 739.00 \$ 797.00 \$ 1,258.10 \$ 2,187.50 \$ 463.05 \$ 100.00 \$ 2,520.00 \$ 26.00 \$ 86.00			\$ 2,804.10 \$ 5,672.45 \$ 5,672.45

		rts and Other S	Supplies		4		
antity	Size	Item	Unit price	_	Total Cost		
	6"	pipe flange SCH 80 solid ty		\$ 49.8	_	\$	597.60
	6"	90° elbow	406060 Total	\$ 37.3	_	S	671.40
2	6"	T	401080 Total	\$ 58.4	5	S	116.90
3	6"	flexable coupling (fernco)	*1056-66 Total	\$ 9.7	2	S	29.16
2		cap	447040 Total	\$ 10.8	_	s	21.76
	4"	male coupling	436040 Total	\$ 9.4	_	S	37.80
					_	_	
4		female coupling	435040 Total	\$ 9.8	_	\$	39.48
4		45° elbow coupling	417040 Total	\$ 22.7	_	\$	90.84
16	4"	90° elbow coupling	408040 Total	\$ 17.4	6	S	279.36
1	3/4" MPT	float valve	*R7003 Total	\$ 25.9	0	S	25.90
3	3/4"	female adapter	435007 Total	\$ 0.6	3 3	s	1.89
	3/4"	water meter	*FM2 Total	\$ 69.9	_	s	69.93
1		reducer bushing	437338 Total	\$ 4.7	_	S	4.7
					_	-	
4		cap	447030 Total	\$ 4.7	_	S	19.12
4		coupling	429030 Total	\$ 5.5	1 3	\$	22.0
1	3"	4 way cross	420030 Total	\$ 20.2	4 3	S	20.24
11	3"	90° elbow	406030 Total	\$ 9.6	8 :	S	106.48
7		т	401030 Total	\$ 14.2	_	s	99.89
		- C FAIRT				_	
	2" x 1"	slip x FNPT	438249 Total	\$ 2.8		ş	11.40
	2" x 1"	reducer bushing	437249 Total	\$ 1.9	_	\$	11.82
	2"	cap	447020 Total	\$ 1.3	7	\$	1.37
2	2"	male adapter	436020 Total	\$ 1.7	1 3	S	3.42
2		female adapter	435020 Total	\$ 1.7	_	s	3.5
					_	_	
4	_	45° elbow	417020 Total	\$ 3.1		ş	12.52
21		90° elbow	406020 Total	\$ 2.7	_	\$	57.3
7	2"	Т	401020 Total	\$ 3.3	0	ş	23.10
					\top		
2	1"	male adapter	436010 Total	s 0.8	e .	s	1.63
					_	_	
6		female adapter	435010 Total	\$ 0.7	-	Ş	4.44
4	1"	poly plug	*114-C Total	\$ 1.6	8 :	S	6.72
4	1"	T poly hose nipple	*107-C Total	\$ 2.0	6	S	8.24
4		90° elbow poly hose nipple	*105-C Total	\$ 1.7	_	s	7.10
. 8		male threaded poly hose ac		\$ 0.8	_	s	7.1
	1	male threaded poly nose ac	103-C Total	a U.d	8 .	ð.	7.1.
					\bot		
	1						
4	3"	ball valves	SBW18	\$ 48.5	5 3	s	194.20
1	2"	ball valve	SBW17	\$ 12.9	2	s	12.92
				_	_		
1		4 way cross	420020	\$ 6.5		\$	6.58
	2"	ball valve	SBW17	\$ 12.9	_	S	51.68
725	ft.1"	poly tube	P300	\$ 0.4	5	S	326.25
2	3"	toilet flange		\$ 5.0	0	s	10.00
		cap	448060	\$ 10.9	_	s	21.90
	5 gallon	bucket	440000	\$ 5.0		s	10.00
					$\overline{}$	_	
2		ball valve	SBW17	\$ 12.9	_	S	25.84
4	14' x 100'	orchard netting		\$ 62.1	0 :	S	248.40
8	1" x 2" x 7"	ceder wood slats		\$ 5.0	0 :	S	40.00
16	4" x 4"	flat angle braces		\$ 1.0	0 :	s	16.0
	yards 1000 micron	nylon net material	M1000	\$ 18.4		S	147.7
	,				_	_	
	ft. 3/4"	plastic mesh screen (vexar)	TN524	\$ 4.7	_	\$	47.5
3	sheets 3/8" x 4' x 8'	4'x8' PVC sheet		\$ 40.0	0	S	120.0
72	2" x #8	stainless steel screws		\$ 0.5	0	s	36.00
	6" x 1.5"	airstones	AS15L	-	_		1,379.8
	1/4" NPT x 3/8" Barb						
		nipples	62008		_	\$	26.40
	3/8" i.d.	vinyl hose	TV60			Ş	101.2
150	3" x 1"	airstones	AS5L	\$ 2.9	7 :	S	445.50
150	1/4" NPT x 1/4" barb	nipples	62006	\$ 0.3		S	45.00
	1/4" i.d.	vinyl hose	TV40		_	s	123.7
	tube		1,040	\$ 5.0			30.00
		silicone	L		_	\$	
	gallon	fiberglass resin and hardne	r	\$ 20.0	_	S	160.00
10		fiberglass mat		\$ 10.0	_	S	100.0
10		paper buckets -disposable		\$ 1.0	0	S	10.0
10		paint brushes - disposable		\$ 1.0		s	10.0
50		latex gloves - disposable		\$ 0.5	_	š	25.0
					-		
10		dust mask - disposable		\$ 2.0		S	20.0
	organic vapor	vapor mask		\$ 25.0	_	Ş	25.0
3	1"	ball valve (slip x slip)		\$ 4.5	0	ş	13.5
1	48'x30'	Quonsset greenhouse		\$ 2,693.8	_	\$ 2	2.693.8
	48'x47'	100% shade cloth		\$ 500.0		\$ -	500.0
	70 /7/	10070 Straue Clott		÷ 500.0	-	~	550.0
PE					\perp		
120	6"	PVC pipe		\$ 4.0	0	S	480.0
	4"	PVC pipe		\$ 4.0	_	s	320.0
100				\$ 4.0	_	s	400.0
		PVC pipe			_		
120		PVC pipe		\$ 4.0	_	\$	480.0
10	1"	PVC pipe		\$ 4.0	o Li	S	40.0
		1 VO pipe		7		_	

Fish budget (lbs)

		Units		Price or Cost/Unit		Quantity		alue or Cost per system	Cos	alue or st per lb.	Va	alue or Cost per 6 systems	Standard Budget
									pro	oduced			
Receipts													
	Tilapia	lbs	\$	2.50		11,000	\$	27,500.00	\$	2.50	\$	165,000.00	
Variable Costs													
Variable Costs	Fingerlings	ea	\$	0.30	\vdash	5,220	s	1,566.00	s	0.14	s	9.396.00	6.1%
	Feed	lb	\$	0.53	\vdash	18,700	\$	9,945.00	S	0.90	s	59,670.00	39.0%
	Chemicals	1	Ť	2.20			Ť	-,	_		Ť		20.070
	КОН	lb	\$	0.58	\vdash	400	\$	232.23	\$	0.02	s	1,393.39	0.9%
	Ca(OH)2	lb	\$	0.26		400	\$	104.10	\$	0.01	\$	624.62	0.4%
	Electrical	kwh	\$	0.40		14,235	\$	5,694.00	\$	0.52	\$	34,164.00	22.3%
	Manager Labor	system	\$	30,000.00		0.083	\$	2,500.00	\$	0.23	\$	15,000.00	9.8%
	Hired Labor	system	\$	15,000.00		0.167	\$	2,500.00	\$	0.23	\$	15,000.00	9.8%
	Equipment	system	\$	496.00		1	\$	496.00	\$	0.05	\$	2,976.00	1.9%
Total VC	Total VC						\$	23,037.34	\$	2.09	\$	138,224.02	90.4%
Income above VC	Income above VC						\$	4,462.66	\$	0.41	\$	26,775.98	17.5%
Fixed Costs			\vdash										
i ixed costs	Tanks and equipment		\$	1,807.11		1	\$	1,807.11	\$	0.16	\$	10,842.68	
Total FC							\$	1,807.11	\$	0.16	\$	10,842.68	7.1%
Total of above costs	Total Costs						\$	24,844.45	\$	2.26	\$	149,066.70	97.5%
Net returns	Net return						\$	2,655.55	\$	0.24	\$	15,933.30	
Other costs													
	Land Charge	System	\$	225.00		0.015		3.37	\$	0.00	\$	20.24	0.01%
	General overhead	% VAR		2.8%	\$	23,037.34	\$	645.05	\$	0.06	\$	3,870.27	2.5%
Total Costs	All costs						\$	25,492.87	\$	2.32	\$	152,957.21	100.0%
Returns to Risk &Mgt.	Return to risk and mana	agement	\vdash				\$	2,007.13	\$	0.18	\$	12,042.79	

Lettuce puaget

		Units		Price or		Quantity	V	alue or Cost	١	/alue or	Va	alue or Cost per	Standard Budget
			1	Cost/Unit				per system	C	ost per		6 systems	_
			1				'	•		case			
			_										
Receipts			-		_						_		
	Lettuce	case	\$	20.00		1,404	\$	28,080.00	\$	20.00	\$	168,480.00	
			\vdash		\vdash		\vdash						
Variable Costs													
	Seedlings	ea	\$	0.0130		44,928	\$	584.38	\$	0.42	\$	3,506.30	5%
	Chemicals								\$	-			
	Fe	lb	\$	13.18		37	\$	493.00	\$	0.35	\$	2,958.00	4%
	Insecticide	bags	\$	16.00		12	\$	192.00	\$	0.14	\$	1,152.00	2%
	Electrical	kwh	\$	0.40		9,125	\$	3,650.00	\$	2.60	\$	21,900.00	30%
	Manager Labor	system	\$	30,000.00		0.083	\$	2,500.00	\$	1.78	\$	15,000.00	21%
	Hired Labor	system	\$	15,000.00		0.167	\$	2,500.00	\$	1.78	\$	15,000.00	21%
	Equipment	system	\$	50.00		1	\$	50.00	\$	0.04	\$	300.00	0%
Total VC	Total VC						\$	9,969.38	\$	7.10	\$	59,816.30	
Income above VC	Income above VC						\$	18,110.62	\$	12.90	\$	108,663.70	
			╙		_								
Fixed Costs			_										
	Tanks and equipment		\$	1,911.60		1	\$	1,911.60		1.36	\$	11,469.59	16%
Total FC			⊢				\$	1,911.60	\$	1.36	\$	11,469.59	
Total of above costs	Total Costs						\$	11,880.98	\$	8.46	\$	71,285.88	
Net returns	Net return		\vdash		\vdash		\$	16,199.02	\$	11.54	\$	97,194.12	
Other costs			\vdash				\vdash						
	Land Charge	System	\$	225.00		0.048	\$	10.80	\$	0.01	\$	64.81	0%
	General overhead	% VAR		2.8%	\$	9,969.38	\$	279.14	\$	0.20	\$	1,674.86	2%
Total Costs	All costs		\vdash		\vdash		s	12,170.92	s	8.67	s	73,025.55	100%
			T				Ť	,	Ť				
Returns to Risk &Mgt.	Return to risk and mana	gement	T				\$	15,909.08	\$	11.33	\$	95,454.45	